

Combined Delivery Report By Project

UN
DIP UN Development Programme
Report ID: ungl143p

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Run Time: 16-03-2021 17:03:34

Selection Criteria :

Business Unit : GAB10
Period : Jan-Dec (2012)
Selected Award Id : ALL
Selected Fund Code : 62000
Selected Dept. IDs : B0332
Selected Projects : 00051146

Award Id : 00043745 PIMS 1583 Full BD: Cons of Tra	Period : Jan-Dec (2012)
Project # : 00051146 PIMS 1583 Full BD: Cons of Tra	Impl. Partner : 01247 UNDP Office for Project Serv Location : Gabon

Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Dept: 33201 (Gabon - Central)

Fund : 62000 (GEF Voluntary Contribution)

61305 - Salaries - IP Staff	0.00	0.00	99,410.58	0.00	99,410.58
61310 - Post Adjustment - IP Staff	0.00	0.00	45,925.83	0.00	45,925.83
62305 - Dependency Allowances-IP Staff	0.00	0.00	2,928.96	0.00	2,928.96
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	0.00	31,432.68	0.00	31,432.68
62315 - Contrib. to medical, social in	0.00	0.00	861.01	0.00	861.01
62320 - Mobility, Hardship, Non-remova	0.00	0.00	9,774.85	0.00	9,774.85
62340 - Annual Leave Expense - IP	0.00	0.00	- 10,356.20	0.00	- 10,356.20
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	0.00	25,287.58	0.00	25,287.58
63335 - Home Leave Trvl & Allow-IP Stf	0.00	0.00	6,515.08	0.00	6,515.08
63511 - Staff related Insurance-Others	0.00	0.00	618.49	0.00	618.49
63520 - Personal Security Measures	0.00	0.00	824.11	0.00	824.11
63530 - Contribution to EOS Benefits	0.00	0.00	3,633.40	0.00	3,633.40
63535 - Contribution to Security	0.00	0.00	649.54	0.00	649.54
63540 - Contribution to Training	0.00	0.00	3,633.40	0.00	3,633.40
64340 - Staff related Cost-Others	0.00	0.00	310.00	0.00	310.00
65115 - Contributions to ASHI Reserve	0.00	0.00	7,266.82	0.00	7,266.82
65135 - Payroll Mgt Cost Recovery ATLA	0.00	0.00	4,122.21	0.00	4,122.21
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	92,085.74	0.00	92,085.74
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	368,693.96	0.00	368,693.96
71405 - Service Contracts-Individuals	0.00	0.00	44,235.20	0.00	44,235.20
71605 - Travel Tickets-International	0.00	0.00	13,771.18	0.00	13,771.18
71610 - Travel Tickets-Local	0.00	0.00	478.73	0.00	478.73
71615 - Daily Subsistence Allow-Intl	0.00	0.00	18,372.97	0.00	18,372.97
71620 - Daily Subsistence Allow-Local	0.00	0.00	42,185.13	0.00	42,185.13
71625 - Daily Subsist Allow-Mtg Partic	0.00	0.00	29,094.42	0.00	29,094.42
71635 - Travel - Other	0.00	0.00	3,370.76	0.00	3,370.76
72105 - Svc Co-Construction & Engineer	0.00	0.00	178,606.67	0.00	178,606.67
72120 - Svc Co-Trade and Business Serv	0.00	0.00	36,399.23	0.00	36,399.23
72125 - Svc Co-Studies & Research Serv	0.00	0.00	52,218.60	0.00	52,218.60
72160 - Svc Co-Education & Health Serv	0.00	0.00	4,983.62	0.00	4,983.62
72210 - Machinery and Equipment	0.00	0.00	109,138.33	0.00	109,138.33
72215 - Transporation Equipment	0.00	0.00	87,234.62	0.00	87,234.62
72220 - Furniture	0.00	0.00	5,272.47	0.00	5,272.47
72311 - Fuel, petroleum and other oils	0.00	0.00	17,526.93	0.00	17,526.93
72315 - Food & Textile Products	0.00	0.00	760.06	0.00	760.06
72330 - Medical Products	0.00	0.00	10.84	0.00	10.84
72370 - Security related goods and mat	0.00	0.00	1,481.05	0.00	1,481.05
72399 - Other Materials and Goods	0.00	0.00	812.65	0.00	812.65
72402 - Building Maintenance	0.00	0.00	101.21	0.00	101.21
72405 - Acquisition of Communic Equip	0.00	0.00	19,808.24	0.00	19,808.24
72415 - Courier Charges	0.00	0.00	158.60	0.00	158.60
72420 - Land Telephone Charges	0.00	0.00	930.93	0.00	930.93
72425 - Mobile Telephone Charges	0.00	0.00	7,619.24	0.00	7,619.24
72430 - Postage and Pouch	0.00	0.00	66.06	0.00	66.06
72440 - Connectivity Charges	0.00	0.00	10,941.22	0.00	10,941.22
72505 - Stationery & other Office Supp	0.00	0.00	10,412.34	0.00	10,412.34
72510 - Publications	0.00	0.00	2,442.33	0.00	2,442.33
72715 - Hospitality Catering	0.00	0.00	5,687.86	0.00	5,687.86
72805 - Acquis of Computer Hardware	0.00	0.00	24,427.09	0.00	24,427.09
72810 - Acquis of Computer Software	0.00	0.00	894.13	0.00	894.13
72815 - Inform Technology Supplies	0.00	0.00	403.89	0.00	403.89
73105 - Rent	0.00	0.00	18,839.39	0.00	18,839.39

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Award Id : 00043745 PIMS 1583 Full BD: Cons of Tra	Period :	Jan-Dec (2012)			
Project # : 00051146 PIMS 1583 Full BD: Cons of Tra	Impl. Partner :	01247 UNDP Office for Project Serv			
	Location :	Gabon			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
73107 - Rent - Meeting Rooms	0.00	0.00	5,555.99	0.00	5,555.99
73108 - Leased office equip and furnit	0.00	0.00	217.22	0.00	217.22
73115 - Moving Expenses	0.00	0.00	510.59	0.00	510.59
73120 - Utilities	0.00	0.00	10,113.22	0.00	10,113.22
73125 - Common Services-Premises	0.00	0.00	20,439.93	0.00	20,439.93
73305 - Maint & Licensing of Hardware	0.00	0.00	797.33	0.00	797.33
73405 - Rental & Maint-Other Office Eq	0.00	0.00	221.15	0.00	221.15
73406 - Maintenance of Equipment	0.00	0.00	1,114.67	0.00	1,114.67
73410 - Maint, Oper of Transport Equip	0.00	0.00	12,747.66	0.00	12,747.66
73420 - Leased Vehicles	0.00	0.00	49.37	0.00	49.37
74120 - Capacity Assessment	0.00	0.00	850.44	0.00	850.44
74205 - Audio Visual Productions	0.00	0.00	143.46	0.00	143.46
74210 - Printing and Publications	0.00	0.00	12,508.96	0.00	12,508.96
74215 - Promotional Materials and Dist	0.00	0.00	11.08	0.00	11.08
74220 - Translation Costs	0.00	0.00	1,496.41	0.00	1,496.41
74225 - Other Media Costs	0.00	0.00	1,825.28	0.00	1,825.28
74505 - Insurance	0.00	0.00	9,816.02	0.00	9,816.02
74515 - Claims and Adjustments	0.00	0.00	- 3.77	0.00	- 3.77
74525 - Sundry	0.00	2,583.69	132,191.42	0.00	134,775.11
74605 - Prepaid Project Expenses	0.00	0.00	1,875.24	0.00	1,875.24
74710 - Land Transport	0.00	0.00	5,614.98	0.00	5,614.98
74725 - Other L.T.S.H.	0.00	0.00	5,179.01	0.00	5,179.01
75110 - Facilities & Admin - Services	0.00	- 2,583.69	0.00	0.00	- 2,583.69
75705 - Learning costs	0.00	0.00	26,195.74	0.00	26,195.74
75706 - Learning - ticket costs	0.00	0.00	40,219.58	0.00	40,219.58
75707 - Learning - subsistence allowan	0.00	0.00	159,617.03	0.00	159,617.03
76125 - Realized Loss	0.00	0.00	777.71	0.00	777.71
76135 - Realized Gain	0.00	0.00	- 543.33	0.00	- 543.33
Total for Fund 62000	0.00	0.00	1,891,846.42	0.00	1,891,846.42
Total for Dept : 33201	0.00	0.00	1,891,846.42	0.00	1,891,846.42
Total for Project : 00051146	0.00	0.00	1,891,846.42	0.00	1,891,846.42
Award Total :	0.00	0.00	1,891,846.42	0.00	1,891,846.42



Francis James

12-Aug-2021

Signed By :

Date :



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DP UN Development Programme
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Business Unit : GAB10
Period : Jan-Dec (2012)
Selected Award Id : ALL
Selected Fund Code : 62000
Selected Dept. IDs : B0332
Selected Projects : 00051146

Award Id : 00043745	PIMS 1583 Full BD: Cons of Tra	Period :	Jan-Dec (2012)
Project # :	PIMS 1583 Full BD: Cons of Tra	Impl. Partner :	None
		Location :	Gabon

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
33201 - Gabon - Central	0.00	0.00	1,891,846.42	0.00	1,891,846.42